Appendix A

Spending Guidelines

| THIS ENTIRE APPENDIX IS GUIDANCE | |
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Section I. Overview

The following appendix is intended to be a reference guide for DVR customers and DVR staff on the spending guidelines for any particular service. All DVR spending guidelines are considered guidance. When reviewing the guidelines, it is recommended VR staff and customers remember:

- The spending guidelines are not absolute minimums or maximums. All VR services are based on the individualized needs of the customer, the specific employment goal of the customer and what other resources are available to the customer. DVR may pay more or less than the guideline depending on the individual circumstance. In some cases DVR will not contribute any funds to a service if the customer has access to other resources or comparable benefits to pay for a service.
- DVR customers and staff should reference the specific policy manual chapter to find out under what circumstances DVR will pay for a service. Except under extraordinary circumstances, DVR will only pay for services if those services will lead towards the eventual achievement of an employment goal. The specific policy chapter will also provide information regarding under what circumstances DVR will make exceptions from the spending guidelines.

Section II Spending Guidelines

Unless otherwise indicated the following spending guidelines are for the duration of an open case.

Chapter 301: Counseling and Guidance, Referral to Other Services and Other Goods and Services

| Service | Spending Guideline |
|--|--------------------|
| Other goods and services not otherwise | \$250 |
| identified in policy manual | |

Chapter 302: Health Services

| Service | Spending Guideline |
|---|---------------------------------|
| Inpatient physician and hospital services | \$2,500 |
| Outpatient services | \$1,000 |
| Psychologist | \$90 per session up to \$900 |
| Psychiatrist | \$120 per session up to \$1,200 |
| Dental Work including dentures | \$2,500 |
| Nursing Services | \$35 per hour up to 20 hours |
| Drugs and supplies | \$1,000 |
| Prosthetics | \$3,500 |
| Orthotic devices | \$1,500 |
| Manually operated wheelchair | \$2,500 |
| Powered wheelchair | \$10,000 |
| Eye Glasses | \$400 |
| Podiatry | \$250 |
| Physical Therapy | \$1,000 |
| Speech Therapy or Hearing Therapy | \$1,500 |
| Mental Health Services | \$1,000 |
| Treatment of acute or chronic complications | \$500 |
| associated with other health services or | |
| conditions | |
| End stage renal disease including | \$2,500 |
| transplantation | |
| Other medically related rehabilitation services | \$90 per session up to \$900 |

303: Maintenance

| Service | Spending Guideline |
|----------------------------------|----------------------------------|
| Housing deposit | \$750 |
| Rent or Mortgage Payment | \$750 |
| Motel Room | \$100 per night or \$125 for two |
| | people |
| Clothing | \$300 |
| Stipends for unpaid work tryouts | \$50 per week |
| Meals | Per diem rate for Vermont State |
| | employees |

304: Occupational Tools, Licenses, Equipment and Stocks and Supplies

| Service | Spending Guideline |
|-----------|--------------------|
| Tools | \$1,200 |
| Equipment | \$2,500 |

305: Personal Services

| Service | Spending Guideline |
|---------------------|--|
| Attendant Care | Prevailing rates as set by the Vermont |
| | Department of Disabilities, Aging and |
| | Independent Living (DAIL) |
| ASL Interpreters | Prevailing rate as set by DVR AA-16 blanket |
| | contract for certified interpreters |
| Foreign Language | Prevailing rate as set by the Vermont Agency of |
| Interpreters | Human Services blanket contract for foreign |
| | language interpretation. Go to |
| | http://intra.ahs.state.vt.us/centralsupport/lep/ |
| Note Taking | Prevailing state minimum wage |
| Tutor Services | \$12 to \$15 per hour |
| Employment Training | Prevailing rate as set by DVR AA-16 blanket |
| Specialist | contract for Employment Training Specialists |
| Driver | Minimum wage plus meals and mileage at the |
| | prevailing rate for Vermont state employees. |

306: Rehabilitation Technology

| Service | Spending Guideline |
|----------------------------|----------------------------------|
| Rehabilitation engineering | \$1,500 |
| Telecommunications Device | \$500 |
| Signaling Devices | \$1,000 |
| Environmental Controls | \$10,000 |
| Home modifications | Competitive bid process required |
| Other technical devices | \$800 |

308: Self Employment

| Service | Spending Guideline |
|---|--------------------|
| Self employment plan leading towards self | \$2,500 |
| sufficiency | |
| Self employment plan not leading towards self | \$1,500 |
| sufficiency | |

309: Services to Family Members

| Service | Spending Guideline |
|-----------|----------------------------------|
| Childcare | The prevailing market rates as |
| | determined by the Department for |
| | Children and Families |

311: Training

| Service | Spending Guideline |
|--------------------------------------|-------------------------------------|
| Full time Post Secondary Education | \$600 per semester |
| Part time Post Secondary Education | \$300 per semester |
| Non degree Post Secondary Classes | Up to two classes up to the maximum |
| | cost of a comparable class at the |
| | University of Vermont |
| Computer hardware and software as an | \$2,000 |
| accommodation for a disability | |
| On the Job Training Funds | \$3,000 |

312: Transportation

| Service | Spending Guideline |
|--|---|
| Vehicle (car) Purchase | \$3,000 for individuals who are job |
| | ready. |
| | \$2,000 for individuals who are not job |
| | ready |
| Van Purchase | \$3,000 |
| Vehicle modification (van or car) | \$1,500 for individuals who are job |
| | ready |
| | \$1,000 for individuals who are not job |
| | ready |
| Van purchase if DVR is also supporting | \$15,000 for first van |
| the van modifications | \$12,000 for subsequent vans |
| | purchased for the same individual. |
| | 100% of required modifications |
| | identified by a certified Driver |
| | Rehabilitation Specialist |
| Vehicle repairs | \$1,000 |

313: Audiology Services and Hearing Aids

| Service | Spending Guideline |
|--|------------------------------|
| All costs associated with the purchase | \$750 for one hearing aid |
| of one hearing aid for a VR customer. | \$1,000 for two hearing aids |